

Enterprise Information Technology Services (EITS) Rates - FY 2018 & 2019

BA	Exp GL	Rev GL	Org	Service	Rate Unit	Rate 2018	Rate 2019
				IT Labor			
1365	7510	3816	65PD	Programmer/Developer	Per Hour	\$ 76.69	\$ 76.69
1365	7511	3816	65DB	Data Base Administrator	Per Hour	\$ 112.85	\$ 112.85
1365	7546	3816	65DH	Data Base Hosting	Per Gigabyte PerMonth (Changed fm Tier to GBs/Month)	\$ 12.76	\$ 12.76
				Computing Services			
1385	7515	3809	85MS	Mainframe Services	Per CPU Minute (Total of M/F Services)	\$ 21.11	\$ 21.02
1385	7529	3809	85PM	Print Management	Per 1000 Lines	\$ 2.27	\$ 2.26
1385	7540	3809	85UX	UNIX Support	Per Partition Per Year (Change in Units)	\$ 1,198.06	\$ 1,197.93
				Server/Non-Server Hosting			
1385	7535	3809	85BN	Non-Server Hosting Basic	Per Server (Device) Per Month	\$ 75.42	\$ 75.41
1385	7536	3809	85BH	Server Hosting Basic	Per Server Per Month	\$ 90.20	\$ 90.20
1385	7537	3809	85PH	Physical Server Hosting (Combines Managed & Full	Per Server Per Month	\$ 215.45	\$ 215.43
1385	7548	3809	85VS	Virtual Server Hosting	Per Slice Per Month (Change in Units)	\$ 61.05	\$ 61.05
1385	7531	3809	85DS	Disk Storage (For Virtual or Physical Servers)	Per Gigabyte PerMonth	\$ 0.067	\$ 0.067
1385	7534	3809	85BU	Storage Backup (New Service FY18/19)	Per Meda Size Per Year	\$ 0.2739	\$ 0.2263
1385	7532	3809	85WB	Web Services	Per Monthly Tier	See Schedule	See Schedule
1385	7533	3809	85EM	Email Service	Per Account Per Month	\$ 14.57	\$ 14.56
				Silvernet Wide Area Network Services			
1386	7542	3850	86SN	SilverNet Access Includes VPN if Requested	Per Monthly Tier	See Schedule	See Schedule
				Telecommunication Services			
1387	7289	3822	87PL	State Phone Line & Voice Mail (Change in Service)	Per Line Per Month	\$ 11.47	\$ 10.39
1387	7296	3822	87LD	Long Distance	Per Minute	\$ 0.102	\$ 0.102
1387	7297	3822	87TF	800 Toll Free Service	Per Minute	\$ 0.109	\$ 0.109
1387	7509	3822	87XA	PBX Network Access	Per Connection Per Month	\$ 286.20	\$ 286.20
1387	7294	3822	87CC	Collect Call/ Conference Calls	Pass Through Cost - Telecom	N/A	N/A
				Network Transport Services			
1388	7550	3827	88SR	Site Space Rent	Per Rack Per Year	\$ 2,133.16	\$ 2,133.16
1388	7551	3806	88CR	DS0 Circuit (Renamed from Channel Rent)	Per Channel End Per Year	\$ 2,045.21	\$ 2,032.94
1388	7552	3806	88DS	DS1 Circuit	Per Circuit Per Month	\$ 3,200.77	\$ 2,868.14
1388	7559	3806	88ET	Ethernet Transport (New Service FY18/19)	Per MBPS Pipe Size Per Month	\$ 1,097.58	\$ 417.35
				Security Services			
1389	7557	3858	89CA	NCAS Card Readers	Per Card Reader Per Month	\$ 17.35	\$ 17.35
				Assessments			
1365	7554	3871	65IW, 65IB, 65IH, 65IO	Infrastructure	Per FTE Per Year	\$ 195.86	\$ 211.57
1385	7554	3871	85IH, 85ID, 85IL, 85IA, 85IF				
1389	7556	3873	89SC	Security	Per FTE Per Year	\$ 94.48	\$ 128.66